

EXPENSES OVER \$10,000 AND CONTRACTS OVER \$25,000

Reporting Period: 1 July 2010 to 30 June 2011

Expenses

Vendor	Expense Description	Date	Value (\$)
Staff Member	3 Months Notice	July 2010	14,732.40
Staff Member	Severance Pay	March 2011	10,647.82
Consultant	Performance Auditor	Mar/Apr/Jun2011	16,039.70
QMR Consulting	Procurement Expert	Apr/May 2011	15,110.17
QMR Consulting	Performance Auditor	May/June 2011	10,122.98
Campbells Attorneys-at-Law	Procurement Audit Legal Advice	July 2011	12,531.04
CINICO	Health Insurance Premiums	Annually	144,594.60
Public Service Pension Board	Pension Contributions	Annually	159,749.66
PriceWaterhouseCoopers	Audit Fees	Accrued	16,000.00

Contracts

Vendor	Contract Description	Contract Date	Contract Period	Contract Value (\$)
Anderson Square	Office Lease	01-JUL-2009	01-JUL-2014	125,460.00 (2010-11 Fiscal Year)